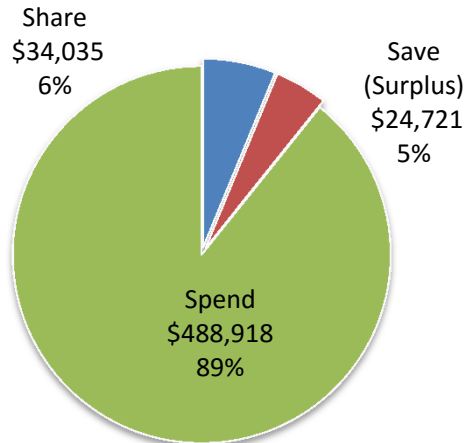


Shepherd of the Hills Lutheran Church of Edina - 2016 Summary

2016 General Operating Funds

Total Receipts: \$547,674

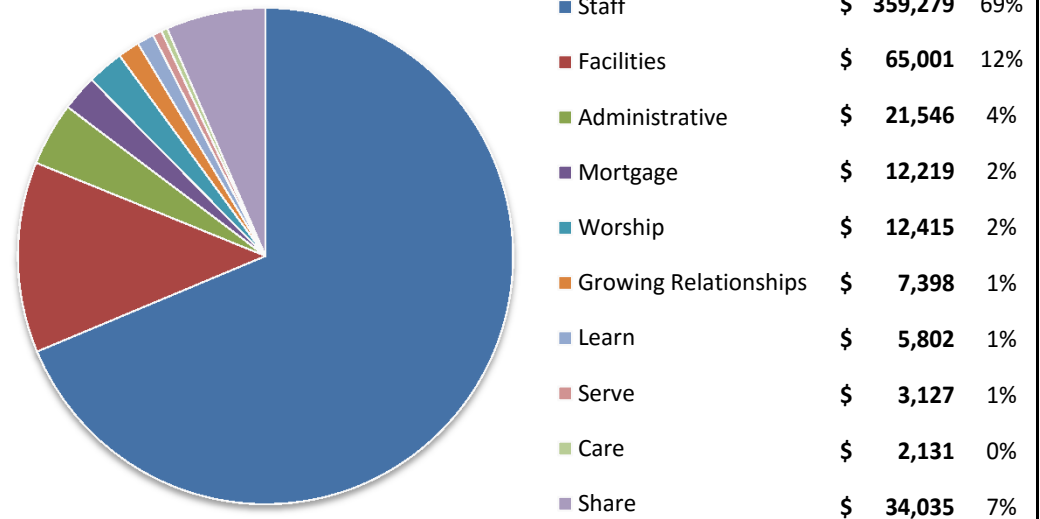


2016 Surplus Allocation

Staff	\$ 9,000
Facilities Reserve	\$ 9,000
Share	\$ 6,721

2016 Spending by Category

Total Spending and Sharing: \$522,953



Sharing of General Funds	\$	34,035
Minneapolis Synod	\$	21,000
ICA, Resource West and Empty Bowls	\$	3,445
Tapestry Ministries	\$	2,638
Lutheran Social Services	\$	2,100
Lutheran Disaster Response	\$	1,000
Public Safety Ministries	\$	864
Blake Road Corridor Collaborative	\$	864
Lutheran World Relief	\$	864
66 West	\$	864
Other	\$	398

Capital Investments	\$	45,562
Sanctuary Construction	\$	25,709
Parsonage Windows	\$	12,122
Art and Professional Fees	\$	7,731

Current Indebtedness \$ 108,108

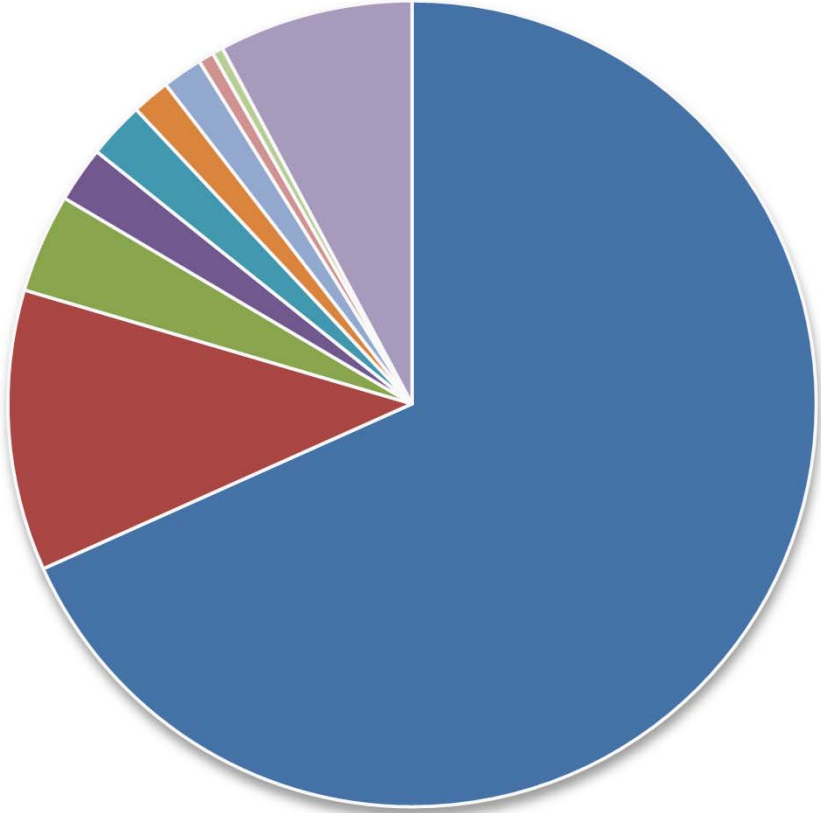
"Raise the Roof" Portion	\$	37,799
Mortgage Payoff Date		June 2023

Sharing of Designated Funds \$ 13,605

ICA and Resource West (Capital Fund)	\$	9,340
ICA and Redeemer Lutheran (Designated)	\$	4,265

2017 Proposed Budget

Total Spending and Sharing: \$ 546,999



■ Staff	\$ 373,670	68%
■ Facilities	\$ 61,400	11%
■ Administrative	\$ 21,650	4%
■ Mortgage	\$ 12,219	2%
■ Worship	\$ 12,450	2%
■ Growing Relationships	\$ 8,350	2%
■ Learn	\$ 8,800	2%
■ Serve	\$ 3,400	1%
■ Care	\$ 2,360	0%
■ Share	\$ 42,700	8%